

Summary Budget Requests

Institute	BNL	FIT	UVa
General Task	(μ)TPC+HBD **	Zig-Zag Readout *,^^	Large area GEMs ^^
Total Request	\$121,000	\$126,986	\$53,600
Request in FY 12	\$59,500	\$94,253	\$28,427
Request in FY 13	\$61,500	\$32,733	\$25,173

Institute	SBU	Yale
General Task	CsI-RICH	3-D Coordinate Readout **
Total Request	\$52,504	\$2,520
Request in FY 12	\$15,800	\$2,520
Request in FY 13	\$36,704	\$0

* Post-Doc

**/^^ Collaborating tasks

Consortium's Requested Sum \$301,586